IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA 5

FY 2026

On this the 10th day of November 2025, the Commssioners' Court, with the following members being present

| | | |
|---|---|---|
| Christopher Boedeker | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Mike White | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 8, 2025 the Court heard and approved the budget for the year 2026 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Hamm Creek Park Department #: 6600

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Build/Prop Repair & Main | 0100-6600-53520 | 2,900.00 |
| | TOTAL TRANSFERRED FROM: | $2,900.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME | ACCOUNT NUMBER | AMOUNT |
|---|---|---|
| Fees and Services | 0100-6600-54000 | 2,300.00 |
| Uniforms | 0100-6600-53330 | 600.00 |
| | TOTAL TRANSFERRED TO: | $2,900.00 |

EXPLANATION:
Transfer needed to cover cost of septic services and yearly uniform shirts for employees.

Department Head: Rick Bailey Date: 10/28/2025

THE COUNTY OF JOHNSON

**ROUND DOLLARS ONLY**

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

11-10-2025